

Partial List of Costs & Savings

Costs		
Transportation	\$192,498	Adding busing for all EJ students & Westford high school students; Cost will be higher in years 1 & 2 since State Transportation Aid won't increase until year 3
Possible add'l EHS staffing	\$180,000	To accommodate additional Westford students (2 teachers at \$90K ea); Cost will be lower until all grand-parented choice students graduate
Total Costs	\$372,498	
Savings		
Central Office Staffing	\$704,227	Based on an analysis of specific positions that could eventually be eliminated; Savings would not be fully realized in year 1
Westford HS Tuition	\$553,565	Amount budgeted for non-EHS schools (43 students); total amount would not be received in year 1 as school choice will likely be grand-parented
Independent Audits	\$40,000	One audit versus five
Miscellaneous	\$100,000	Economy of scale savings (better pricing); Elimination of redundancies (e.g., separate systems [e.g., financial, student information], separate budget materials [e.g., mailers, annual reports]); probably a conservative estimate
Total Savings	\$1,397,792	
Net Savings (-) or Cost (+)	-\$1,025,294	

